

George Mason Chapter Sons of the American Revolution

2012 Budget

Proposed as of: 24 January 2012

2012 Projected Income and Expenses

George Mason Chapter, SAR

Projected Income

- \$ 975. Annual Dues (65 paying members x \$15.)
- \$ 480. Dinner Revenue (3 events x 16 paying members x \$10. each dinner)
- \$1330. Member Donations

\$2785. Total Income (projected)

Projected Expenses

- \$ 720. Supplies
 - \$ 300. Mailings (postage, card and paper stock)
 - \$ 300. Medals and Certificates
 - \$ 120. Speaker Mementos
- \$ 600. Youth Program Awards
 - \$ 175. Oration Awards (1st, 2d, 3d cash prize)
 - \$ 175. Essay Awards (1st, 2d, 3d cash prize)—**new ***
 - \$ 100. Eagle Scout Award (cash prize)
 - \$ 100. Junior ROTC Award (essay)—**new ***
 - ~~\$ 50. Poster Contest Awards (1st, 2d, 3d cash prize)—**new***~~
- \$ 530. Guest Dinners (30 x \$15. per Elk's Club dinner, 2 x \$40. Annual dinner) **
 - Public Service (Fire and Police) Awards (12)
 - Program Speakers (8)
 - Oration Award (6)
 - Eagle Scout Award (4)
 - Holiday Dinner (2)
- \$ 400. President's Initiatives (e.g., Grave Markings, Speaker Fees)—**new**
- \$ 300. Sponsorship Contributions
 - \$ 100. NSSAR Support (CAAH)—**new**
 - \$ 100. VSSAR Support (Great Bridge)—**new**
 - \$ 125. National History Day
- \$ 210. Mt Vernon Room Reservation Fee (non-refundable)

\$2785. Total Expenses (projected)

* Expenditure contingent upon receipt of entries

** Estimate based upon Past years